

Greenville Free Methodist Church

2024 Approved Budget

		2023	2024
BUILDING ADMINISTRATION			
Office Administration			
	Office Supplies/fees	5,550.00	5,150.00
	Postage	2,600.00	2,600.00
	Maintenance Fees/Contracts	16,720.00	16,700.00
	Wedding Hostess	200.00	200.00
	Finance/Bookkeeping	3,700.00	3,700.00
	Information Technology	10,200.00	10,200.00
	Community Café	1,000.00	1,400.00
Total OFFICE ADMINISTRATION		39,970.00	39,950.00
Property			
	Interior	28,420.00	16,875.00
	HVAC contract/repairs	0.00	30,100.00
	Exterior	9,350.00	3,500.00
	Vehicles	7,425.00	8,800.00
	Utilities	52,300.00	37,475.00
	Custodial	5,100.00	5,100.00
	Insurance (prop/auto/work comp)	28,350.00	31,000.00
	Property Contract Work	15,200.00	15,200.00
	Property Taxes	400.00	400.00
Total PROPERTY		146,545.00	148,450.00
Total BUILDING ADMINISTRATION		186,515.00	188,400.00
LEADERSHIP/PERSONNEL			
	Personnel	535,063.00	545,429.00
	Professional Expenses	14,500.00	19,200.00
	Staff Administration	5,000.00	7,000.00
Total LEADERSHIP/PERSONNEL		554,563.00	571,629.00
DENOMINATIONAL			
Total DENOMINATIONAL		104,002.00	103,006.00
CHILDREN AND YOUTH			
	Early Childhood	2,000.00	2,525.00
	Shared	11,662.00	11,087.00
	Family Ministries	4,200.00	3,800.00
	Youth Ministries	2,100.00	5,650.00
	Grade School	5,500.00	5,500.00
Total CHILDREN AND YOUTH		25,462.00	28,562.00

		2023	2024
DISCIPLESHIP AND WORSHIP			
	Adult Ministries	1,200.00	1,400.00
	Congregational Care	2,300.00	2,300.00
	Connection	4,700.00	7,400.00
	Love Care Ministries	2,500.00	2,100.00
	Prayer Ministry	1,000.00	1,000.00
	Worship Arts/Production	8,250.00	12,650.00
Total DISCIPLESHIP & WORSHIP		19,950.00	26,850.00
MISSIONS AND OUTREACH			
	Maximum Impact - Overseas	62,079.00	63,825.00
	Maximum Impact - Local	32,500.00	31,501.00
	Outreach	5,000.00	5,000.00
	Publicity	3,750.00	3,500.00
	Social Media	5,800.00	3,500.00
Total MISSIONS AND OUTREACH		109,129.00	107,326.00
FACILITIES/IMPROVEMENT FUND			
	Transfer to Fund	60,000.00	60,000.00
Total FACILITIES & IMPROVEMENT FUND		60,000.00	60,000.00
TOTALS			
Total BUILDING ADMINISTRATION		186,515.00	188,400.00
Total LEADERSHIP & DENOMINATIONAL		658,565.00	674,635.00
Total CHILDREN AND YOUTH		25,462.00	28,562.00
Total DISCIPLESHIP & WORSHIP		19,950.00	26,850.00
Total MISSIONS AND OUTREACH		109,129.00	107,326.00
Total DEBT SERVICE		0.00	0.00
Total FACILITIES & IMPROVEMENT FUND		60,000.00	60,000.00
Total YEARLY BUDGET		1,059,621.00	1,085,773.00